

Income Statement - Nature of expenses	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone
	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024
Actuals/Omani Rial/Unaudited								
PROFIT OR LOSS								
CONSOLIDATED AND SEPARATE								
PROFIT OR LOSS								
Revenue	656,925	345,693	475,643	288,759	1,480,370	794,330	1,151,898	716,730
Other income	2,984	2,961	77	29	4,296	4,250	401	325
Cost of material consumed and goods sold	93,525	52,864	72,223	43,330	215,416	112,647	160,110	98,066
Service expenses	149,195	69,425	147,809	69,761	276,596	127,673	294,473	136,089
Employee benefits expense	385,575	202,511	448,581	244,548	794,762	421,773	836,734	446,638
Depreciation, depletion and amortisation	94,269	32,236	92,928	32,851	188,160	64,202	188,487	66,233
Other operating expenses	91,742	52,263	108,550	51,797	175,534	86,661	204,321	99,488
Other gains (losses)	1,667	1,667	1,667	1,667	3,334	3,334	3,334	3,334
Profit (loss) from operating activities	(152,730)	(58,978)	(392,704)	(151,832)	(162,468)	(11,042)	(528,492)	(126,125)
Finance income	132,112	71,496	40,266	40,266	132,112	132,112	80,532	80,532
Finance costs	202,008	72,332	106,418	64,120	285,860	150,717	205,886	120,157
Profit (loss) before income tax	(222,626)	(59,814)	(458,856)	(175,686)	(316,216)	(29,647)	(653,846)	(165,750)
Profit (loss) from continuing operations	(222,626)	(59,814)	(458,856)	(175,686)	(316,216)	(29,647)	(653,846)	(165,750)
Profit (loss) for period	(222,626)	(59,814)	(458,856)	(175,686)	(316,216)	(29,647)	(653,846)	(165,750)
PROFIT (LOSS), ATTRIBUTABLE TO								
Profit (loss), attributable to owners of parent	(222,626)		(458,856)		(316,216)		(653,846)	
BASIC AND DILUTED EARNINGS PER SHARE								
BASIC EARNINGS PER SHARE								
Total basic earnings (loss) per share	(0.004)	(0.001)	(0.008)	(0.003)	(0.006)	(0.001)	(0.012)	(0.003)
DILUTED EARNINGS PER SHARE								
Total diluted earnings (loss) per share	(0.004)	(0.001)	(0.008)	(0.003)	(0.006)	(0.001)	(0.012)	(0.003)

	Actuals/Omani Rial/U audited							
Statement of comprehensive income - Net of tax	Consolidated 01/04/2025- 30/06/2025	Standalone 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Standalone 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Standalone 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME								
CONSOLIDATED AND SEPARATE								
Net Profit / (Loss) for the Period	(222,626)	(59,814)	(458,856)	(175,686)	(316,216)	(29,647)	(653,846)	(165,750)
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS								
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS								
Total comprehensive income for the Period	(222,626)	(59,814)	(458,856)	(175,686)	(316,216)	(29,647)	(653,846)	(165,750)
COMPREHENSIVE INCOME ATTRIBUTABLE TO								
Comprehensive income, attributable to owners of parent	(222,626)		(458,856)		(316,216)		(653,846)	

Analysis of Income and Expense, Nature of Expense	Consolidated 01/04/2025-30/06/2025	Standalone 01/04/2025-30/06/2025	Consolidated 01/04/2024-30/06/2024	Standalone 01/04/2024-30/06/2024	Consolidated 01/01/2025-30/06/2025	Standalone 01/01/2025-30/06/2025	Actuals/Omani Rial/U audited	
							Consolidated 01/01/2024-30/06/2024	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE								
CONSOLIDATED AND SEPARATE								
REVENUE								
Room revenue	319,138	156,732	214,665	137,776	754,603	392,796	557,543	358,381
Food and beverages	270,167	151,954	204,440	122,850	587,234	327,933	482,040	293,201
LEASE REVENUE								
Other revenue	67,620	37,007	56,538	28,133	138,533	73,601	112,315	65,148
Total revenue	656,925	345,693	475,643	288,759	1,480,370	794,330	1,151,898	716,730

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 28 Jul 2025

OTHER INCOME								
Gain (loss) on sale of non-financial assets					740	740		
Foreign exchanges gains (losses)	262	239	77	29	834	788	401	325
Miscellaneous income	2,722	2,722			2,722	2,722		
Total other income	2,984	2,961	77	29	4,296	4,250	401	325
COST OF MATERIAL CONSUMED AND GOODS SOLD								
Other cost of material consumed and goods sold	93,525	52,864	72,223	43,330	215,416	112,647	160,110	98,066
Total cost of material consumed and goods sold	93,525	52,864	72,223	43,330	215,416	112,647	160,110	98,066
SERVICE EXPENSES								
Operation and maintenance expenses	35,053	13,208	33,720	14,576	70,617	30,630	90,256	33,646
Transportation expenses	13,245	3,292	13,461	7,897	13,245	7,459	20,687	14,378
Communication expenses	8,345	3,848	3,761	3,761	16,725	7,788	11,057	7,491
Utilities expenses	92,552	49,077	96,867	43,527	176,009	81,796	172,473	80,574
Total service expenses	149,195	69,425	147,809	69,761	276,596	127,673	294,473	136,089
EMPLOYEE BENEFIT EXPENSES								
Wages and salaries	242,045	142,102	231,146	132,977	510,402	289,198	467,970	269,825
Social security contributions	14,719	9,097	13,096	8,318	30,762	19,803	26,856	16,214
Other long-term employee benefits	8,489	3,432	62,044	58,541	35,029	20,423	77,021	70,051
Other employee expense	120,322	47,880	142,295	44,712	218,569	92,349	264,887	90,548
Total employee benefits expense	385,575	202,511	448,581	244,548	794,762	421,773	836,734	446,638
OTHER OPERATING EXPENSES								
Director's remuneration and sitting fees	7,400	7,400	6,500	6,500	15,500	15,500	14,600	14,600
Head office expenses	11,754	6,861	2,915	4,648	26,015	15,123	18,025	13,980
Registrations and renewals	3,041	1,393	8,814	6,814	9,244	5,992	23,630	21,135
Sales promotion expenses	27,174	9,969	22,402	3,010	54,808	15,735	52,347	8,969
Miscellaneous other operating expense	42,373	26,640	67,919	30,825	69,967	34,311	95,719	40,804
Total other operating expenses	91,742	52,263	108,550	51,797	175,534	86,661	204,321	99,488